

Memorandum Date: 4/24/08
Order Date: 5/14/08

W. 3.C.2.

TO: Board of Lane County Commissioners

FROM DEPARTMENT: Public Works, Road Maintenance Division

PRESENTED BY: Arno Nelson, Road Maintenance Division Manager

AGENDA ITEM TITLE: ORDER / IN THE MATTER OF AWARDING REQUIREMENT CONTRACTS TO VARIOUS CONTRACTORS TO ESTABLISH UNIT PRICES FOR LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR NEEDS DURING THE FISCAL YEAR 2008-2009, PROSPECTIVE CONTRACT NO. 08/09-M&S-52

I. MOTION

THAT THE ATTACHED BOARD ORDER BE ADOPTED AWARDING REQUIREMENT CONTRACTS FOR FURNISHING THE YEARLY NEEDS OF LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR TO VARIOUS CONTRACTORS IN THE AMOUNTS NEEDED FOR FISCAL YEAR 2008-2009 AS SPECIFIED IN THE BOARD ORDER; THAT THE CONTACTS BE EXECUTED IN ACCORDANCE WITH THE BID SPECIFICATIONS; AND THAT THE COUNTY ADMINISTRATOR BE AUTHORIZED TO SIGN THE CONTRACTS.

II. DISCUSSION

A. Background / Analysis

These contracts are for furnishing liquid asphalt materials, delivery, CRC distributor and operator to be used in maintenance of County roads as needed during the fiscal year 2008-2009. Contracts are awarded annually to all qualifying bidders, which guaranty Lane County the best price for materials, delivery, CRC distributor and operator.

Liquid asphalt is applied with rock chips to seal deteriorating hard surface roads (also referred to as "chip seals") to minimize the water intrusion into the road base, protect the old surface from further oxidation and restore skid resistance.

Contract specifications require Lane County to purchase at least \$100.00 of materials from each qualifying bidder. These materials are purchased as needed during the term of the contract and, therefore, a contract dollar amount cannot be specified.

The application of chip seals prolongs the serviceable life of the existing road surface and postpones the necessity of expensive capital improvements such as asphalt overlays or reconstruction. The average bid figures from last year are compared with this year's averages to show cost increases as follows:

Item No.	Item	Unit	Average Unit Price		
			07/08 Bid Amt	08/09 Bid Amt	% Increase
1.	CRS-2 Emulsified Asphalt	Ton	332.50	400.00	20%
2.	CRS-2P Emulsified Asphalt	Ton	375.67	442.50	18%
3.	CSS-1 Emulsified Asphalt	Ton	350.00	395.00	13%
4.	HFRS-2 Emulsified Asphalt	Ton	300.00	400.00	33%
5.	HFRS-P1 Emulsified Asphalt	Ton	350.00	450.00	29%
6.	HFRS-P1 Dilute Emulsified Asphalt	Ton	195.00	300.00	54%
7.	RS-LTP Emulsified Asphalt	Ton	360.00	465.00	29%
8.	Hot Applied Rubber Modified Liquid Asphalt	Ton	542.00	650.00	20%
9.	Delivery of Asphalt Materials to Lane County	Ton	45.05	63.37	41%
10.	CRC Distributor and Operator	Ton	250.00	250.00	0%
11.	Demurrage	Ton	93.33	93.33	0%
Overall average increase of bids this year over last year:					22%

B. Recommendation

Award requirement contracts to qualified bidders.

III. ATTACHMENTS
Bid Recap

LANE COUNTY DEPARTMENT OF PUBLIC WORKS

BID RECAP

Description: LIQUID ASPHALT MATERIALS, DELIVERY, CRC DISTRIBUTOR AND OPERATOR

Bid Opening: 10:00 A.M., WEDNESDAY, APRIL 16, 2008

Contract No.: 08/09-M&S-52

Prepared By: scf Checked By: A Nelson

..... BIDDERS

ITEM NO.	ITEM	UNIT	UNIT PRICE	Albina Asphalt 801 Main Street Vancouver WA 98660	Blue Line Transportation 2606 N Newark Street Portland OR 97217	Wright Asphalt Products Co. 455 E Dartmouth Gladstone OR 97027
1.	CRS-2 Emulsified Asphalt	Per Ton	400.00		NO BID	NO BID
2.	CRS-2P Emulsified Asphalt	Per Ton	450.00		435.00	NO BID
3.	CSS-1 Emulsified Asphalt	Per Ton	400.00		390.00	NO BID
4.	HFRS-2 Emulsified Asphalt	Per Ton	400.00		NO BID	NO BID
5.	HFRS-P1 Emulsified Asphalt	Per Ton	450.00		NO BID	NO BID
6.	HFRS-P1 Dilute Emulsified Asphalt	Per Ton	300.00		NO BID	NO BID
7.	RS-LTP Emulsified Asphalt	Per Ton	465.00		NO BID	NO BID
8.	Hot Applied Rubber Modified Liquid Asphalt	Per Ton	NO BID		NO BID	650.00
9.	Delivery of Asphalt Materials to Lane County	Per Ton	70.10		60.00	60.00
10.	CRC Distributor and Operator	Per Hour	250.00		250.00	250.00
11.	Demurrage	Per Hour	100.00		90.00	90.00

IN THE BOARD OF COMMISSIONERS OF LANE COUNTY
STATE OF OREGON

ORDER NO.

(IN THE MATTER OF AWARDING
(REQUIREMENT CONTRACTS TO
(VARIOUS CONTRACTORS TO
(ESTABLISH UNIT PRICES FOR LIQUID
(ASPHALT MATERIALS, DELIVERY,
(CRC DISTRIBUTOR AND OPERATOR
(NEEDS DURING THE FISCAL YEAR
(2008-2009, PROSPECTIVE CONTRACT
(NO. 08/09-M&S-52

WHEREAS, on April 16, 2008, Arno Nelson, Road Maintenance Division Manager, Lane County Department of Public Works, under authority of Lane Manual, Chapter 21, opened bids for Liquid Asphalt Materials, Delivery, CRC Distributor and Operator, Prospective Contract No. 08/09-M&S-52; and

WHEREAS, bids were submitted by Albina Asphalt, Blue Line Transportation, and Wright Asphalt Products Co., and the Director of the Department of Public Works recommends that the bids be accepted as recommended; and it is further

ORDERED that the aforementioned bidders be awarded requirement contracts for the FY 2008-2009 Liquid Asphalt Materials, Delivery, CRC Distributor and Operator needs in accordance with the bid specifications; and it is further

ORDERED that these contracts be executed in accordance with this Order and the bid specifications and the County Administrator be authorized to sign the requirement contracts.

DATED this _____ day of _____, 2008.

Faye Stewart, Chair
Lane County Board of Commissioners

